THE BOROUGH OF WOOD-RIDGE

DOYLE SCHOOL EXPANSION

A PARTNERSHIP BETWEEN

THE MAYOR & COUNCIL AND AND THE BOARD OF EDUCATION

NJ STATE LAW: 2 TYPES OF SCHOOLS DISTRICTS

Type I School District

- "Mayoral Control"
- Board of Education Appointed by the Mayor
- School Budget Approved by Board of School Estimate
- B.S.E. > Mayor is Chair, 2 Council Members,
 2 BOE Members
- School Debt Approved by the Mayor & Council

Type II School District

- Independent Government Entity
- Board of Education Elected by the Voters
- School Budget Approved by the Voters unless below State Budget Cap Law
- School Debt Approved by the Voters
- Superintendent of Schools is the Chief Executive of the District

Wood-Ridge is a Type II School District



NJ STATE BUDGET LAWS: TOWNS & BOARDS OF EDUCATION

- Different Budget Cap Laws
 - Budget Cap for Towns based on Ratables
 - Budget Cap for School Districts based on Enrollment
- Towns & BOE's can enter into Shared Service & Interlocal Service Agreements
 - Towns can fund Facilities used by both Town & BOE
 - Towns can provide Services to the BOE
- Towns can NOT provide funding to the BOE
 - * EXCEPTION: Redevelopment Agencies
 - Wood-Ridge Mayor & Council is a Redevelopment Agency because of Wesmont Station Redevelopment



CURTISS WRIGHT PROPERTY HISTORY – 1920'S TO 1970'S



Standard Oil (Exxon) – Original Owner – 1920's

- Tank Farm to store refined oil and gas
- Polluted the property

Curtiss Wright Aeronautics – 1940's to 1970's

- U.S. War Department built in 1939-1940
- Factory built engines for Military Bomber Airplanes
- Military production for WWII, Korean War & Vietnam War
- 5,000 employees over 3 Shifts created Traffic & Congestion
- Operated an 8 Acre Landfill
- More Pollution & Environmental Contamination



CURTISS WRIGHT NEARLY FORCED W-R INTO BANKRUPTCY



Curtiss Wright vs Wood-Ridge:

2 Decades of Law Suits & Tax Appeals

- CW stopped manufacturing in WR in late 1970's
- Filed Repeated Tax Appeals 1970's to 1990's
- NJ Tax Court kept ruling in favor of CW
- \$20 million in tax refunds over 25 year period
- W-R annual budget: \$6-7 million
- W-R Tax Base: \$250 to \$300 million
- Final NJ Tax Court Ruling: \$19 million property value
- \$50 million in value wiped out of W-R Tax Base



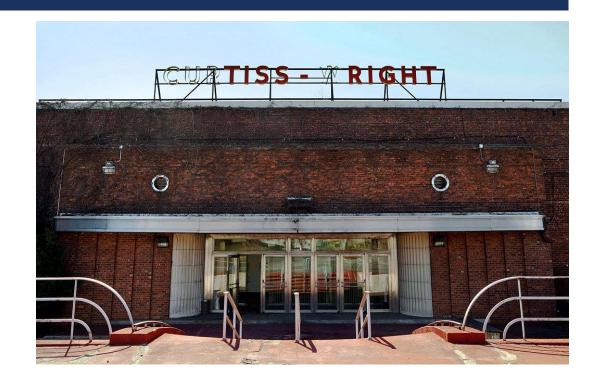
WOOD-RIDGE'S FINANCIAL TURN AROUND PLAN

New Leadership – Paul Sarlo

- 1999 runs for Mayor & Wins
- January 1, 2000 sworn in as Mayor

Short Term Solution:

- Tax Court Ruling of \$19 million value
- Required Tax Refund to CW = \$8 million
- W-R petitioned NJ Dept of Community Affairs
- Requested permission to issue \$8 million bond
- Payable over 15 years



Long Term Solution: N.J. Redevelopment & Housing Law

Redevelop the Curtiss Wright Property to create new rateables



CURTISS WRIGHT REDEVELOPMENT PROCESS: 2000 - 2002

Mayor & Council Actions in 2000-2002:

- Convened Lawyers, Planners & Financial Advisors expert in NJ Redevelopment Law for advice and strategy
- Conducted a Redevelopment Study
- Declared CW Property to be "Blighted"
- Designated CW an "Area in Need of Redevelopment"
- Condemned the CW Property
- Forced CW to auction the property

RESULT in 2002:

- Somerset Development bought for \$50 million
- Increased Property Value to \$50 million vs \$19 million







NEXT STEP in 2003:

DRAFTING THE REDEVELOPMENT PLAN

What Did Wood-Ridge Need in 2003?

Investment in Education – Recreation - Infrastructure

W-R SCHOOLS & RECREATION FACILITIES: PRE 2003

Before 2003 Only 2 School Campuses:

- W-R Intermediate School Did Not Exist
 - Assumption Parish Grammar School
 - Became WRIS in 2013
- **High School** built 1922
 - 1963 Addition: Windsor/Ostrovsky wing
- Doyle School built 1952
 - 1993 Addition: 4 Classrooms
 - 2005 Addition: 4 Classrooms, 1 Art Room, 1 Media Center





W-R SCHOOLS & RECREATION FACILITIES: PRE 2003

School Enrollments – Pre 2003:

High School: Grades 5 -12 Over 600 students with 5th & 6th Grades in High School

Doyle School: Grades K – 4 Over 400 students with 5 less Classrooms than today





W-R SCHOOLS & RECREATION FACILITIES: PRE 2003

Athletic Facilities Pre 2003:

- 14th Street Field did not exist was the abandoned Cello-Film Factory Opened 2004
- 6th Street Field for Little League
- WRHS Field for High School Sports (Football, Baseball, Softball) & Recreation Football
 - No artificial turf, field lights, concession stand, bathrooms, or track
 - Frequently became a Mud Bowl
 - No High School Soccer or Track & Field teams
- Leased Pomponio Field from Port Authority for Recreation Soccer & Softball



WESMONT STATION REDEVELOPMENT PROCESS: 2003 - 2004

Stakeholders in the Process

- Mayor & Council
- Board of Education
- Planning Board
- Recreation Commission
- Resident Advisory Committees



Established 5 Major Goals for Future Redevelopment



WESMONT STATION REDEVELOPMENT PROCESS: 2003 - 2004



Major Goals:

1. Create New Ratables

- Recover from CW Tax Appeals
- Pay Off CW Tax Appeal Bond
- New Housing Stock not compete with existing W-R housing
- Invest in WR's aging infrastructure & facilities

2. Remediate CW Environmental Contamination

\$12 million cost paid by developer

3. Build a New Train Station

Give Wood-Ridge 2 Train Stations



WESMONT STATION REDEVELOPMENT PROCESS: 2003 - 2004



Major Goals Continued:

4. Expand School Facilities

- Build a New Middle School
- Keep Grades 5 & 6 out of the High School
- Reduce Class Sizes Have 4 Classrooms per Grade

5. Expand Recreation Facilities

- Home Field for WRHS & Recreation Soccer
- Home Field for WRHS & Recreation Track & Field
- Additional fields to increase participation



WESMONT STATION REDEVELOPMENT AREA



Curtiss Wright Property: 145 acres

- 85 acres = Factories
- 60 acres = Parking Lots & Storage Areas

Adjacent Property: 7 acres

Vacant Strip Mall & Grand Union Grocery Store

Total Redevelopment Area: 152 acres

- 67 acres = Residential Development
- 15 acres = Recreation & Education
- 70 acres = Warehousing



WESMONT STATION REDEVELOPMENT: 2004 - TODAY

- Redevelopment Plan Adopted in 2004
- Doubled CW Property Value to \$100 million
- Ignited a Chain Reaction from 2010 2023:
 - Create New Ratables
 - Produced New Revenue
 - Invested in New Infrastructure & Services
 - Resulted in Increased Home Values





WESMONT STATION REDEVELOPMENT PLAN: AMENDED IN 2011 BECAUSE ASSUMPTION SCHOOL CLOSED – JUNE 2010

- Assumption School Closed June 2010
- Borough purchased for \$2.8 million from Archdiocese of Newark
- Renovated for \$8 million
- Developer funded purchase and renovation
- Kept the Facility under Local Control



➤ Wood-Ridge Intermediate School Opened - Sept. 2013



WRIS: BUILDING #3 - SMALL SCHOOL A BIG HELP

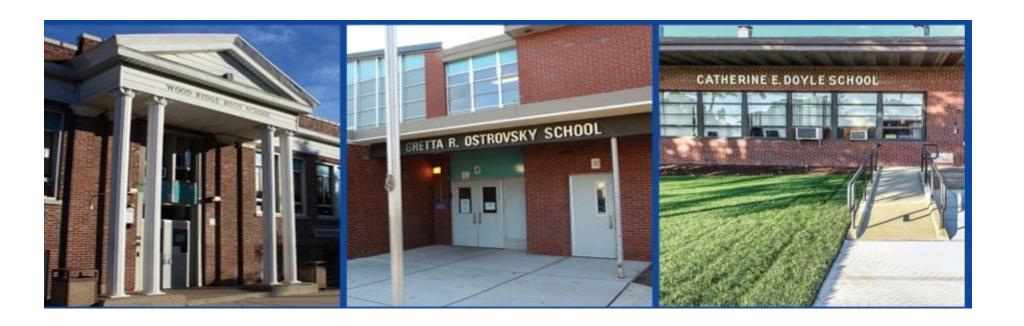
- W-R Intermediate School Opened Sept. 2013
- 12 Gen-Ed classrooms, 3 SGI classrooms
- 3 Specialty Classrooms for Art, Music & Library
- Cafeteria with full Kitchen and a Gym with Stage
- Realigned W-R School District
- WRIS for Grades 4 to 6
- Moved Grade 4 from Doyle & Grade 6 from WRHS
- Lowered Class Sizes for Grades K-8 to under
 25 students vs 33 students prior
- Provided 4 Classrooms per Grade K-8 vs 3 Classrooms
 Per Grade prior





W-R SCHOOL FACILITIES: 2003 - 2013

- No Air Conditioning No Security Systems No Parking Lots
- Roofs leaked Windows didn't open Heating Systems were unreliable
- Obsolete Science Labs at WRHS No Playground at Doyle
- ➤ High School: Over 600 students (Grades 6-12) vs 525 Today (Grades 7-12)
- > Doyle School: Over 500 students (Grades K-5) vs 435 Today (Grades PK-3)





W-R SCHOOL EDUCATION PROGRAMS: 2003 - 2013

- No Pre-School Disabled Education Program
- No Pre Kindergarten Program
- Only 3 Classrooms per Grade Level
- Over 30 Students per Classroom





REDEVELOPMENT OF CURTISS WRIGHT INTO WESMONT STATION

Provided the
New Ratables & Developer Contributions
to Invest in Wood-Ridge's
Education – Recreation - Infrastructure

WESMONT STATION REDEVELOPMENT PLAN - PLANNED FACILITIES



Wood-Ridge Intermediate School

Opened 2013

Borough Pays All Facility Costs



WESMONT STATION REDEVELOPMENT PLAN - PLANNED FACILITIES



Wesmont Train Station – Opened 2016



WESMONT STATION REDEVELOPMENT PLAN - PLANNED FACILITIES







Wood-Ridge Athletic Complex

Opened 2020/2021

Borough Pays All Costs



INVESTMENTS IN SCHOOL FACILITIES FROM NEW TAX RATABLES







Renovated W-R High School – 2015

- New Roof, Windows, Heating System
- New Science Labs
- Installed Air Conditioning and Security Systems
- Built Parking Lots
- Renovated Gym

Renovated WRHS Field – 2008 & 2019

- Artificial Turf & Track Surface
- Built Concession Stand with Bathrooms
- Installed Field Lighting
- New Bleachers



Renovated WRHS Auditorium - 2022

INVESTMENTS IN SCHOOL FACILITIES FROM NEW TAX RATABLES





Renovated Doyle School – 2015

- New Roof, Windows, Heating System
- Installed Air Conditioning and Security Systems
- Built Parking Lots

Built Playground - 2015

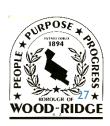




INVESTMENTS IN RECREATION FACILITIES FROM NEW TAX RATABLES



- Renovated Veterans Park & Playground -2010
- Renovated 13th Street Playground & Kour Park 2015
- Renovated 6th Street Little League Field 2016
- Renovated 14th Street Softball Field 2016
- Built Marshall Lane Playground 2021
- Built Kennedy Lane Playground & Dog Run 2022



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INVESTMENTS IN BUILDINGS & INFRASTRUCTURE FROM NEW TAX RATABLES



- read a cewer regram Every read raved 2000 20.
- Sidewalk Replacement & Tree Planting Program
- Built Bianchi House Park 2011
- Renovated Historic Bianchi House 2012
- Renovated Civic Center & Senior Center 2012
- Renovated Fire House 2022





What's Left?

> Enhance Educational Opportunities & Outcomes District-Wide:

- Smaller Class Sizes Provide 5 or 6 Classrooms per Grade
- Keep more Special Education Students in District
- Re-Establish Pre-Kindergarten for General Education Students
- Expanding Academic Offerings Requires More Space & Flexible Space

Address Facility Limitations at Doyle School:

- Only 5 Classrooms with Bathrooms for Pre-K & Kindergarten
- Overworked Multi-Purpose Room & Subdivided Art Room & Media Center
- Shortage of Dedicated Small Group Instruction Classrooms
- ➤ Need to Modernize 1950's Building Interior: Technology, Security, Fixtures, etc.

THE DOYLE PLAN

Goals & Objectives:

- ➤ Increase Number of Classrooms to allow for 5 or 6 Classrooms per Grade
- Have Bathrooms in all Pre-K & Kindergarten Classrooms
- > Separate Gym from Multi-Purpose Room & Provide a Functional Kitchen
- Restore Art Room & Media Center spaces
- Re-establish Pre-Kindergarten Program for Gen. Ed. Students
- Create Dedicated Spaces for Self Contained Special Education, Gifted & Talented, Resource & Enrichment Classes, Student Evaluation, Child Study Team, Occupational
 - & Physical Therapy, English as Second Language, Sensory Room, Etc.

DOYLE EXPANSION – SITE PLAN







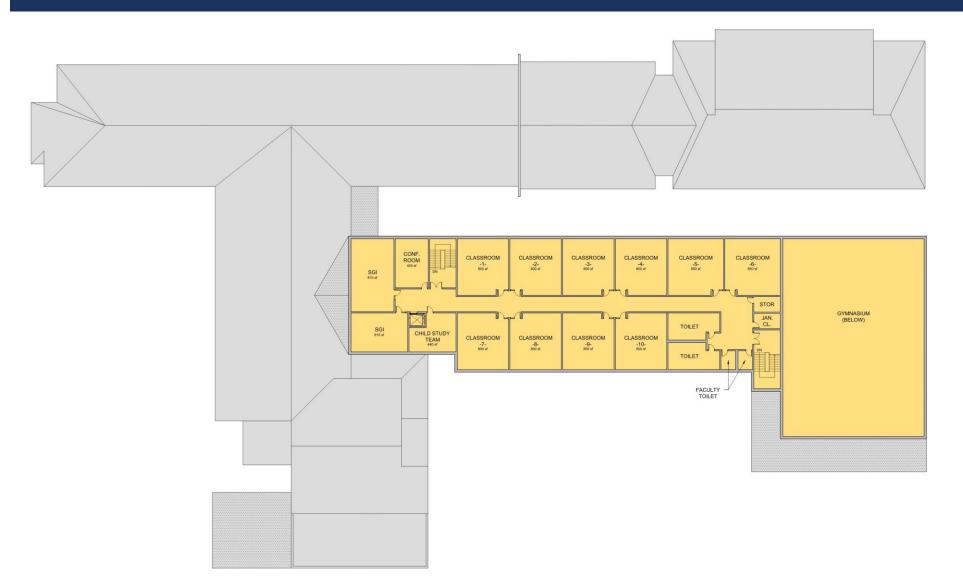
DOYLE EXPANSION – 1ST FLOOR PLAN







DOYLE EXPANSION – 2ND FLOOR PLAN







DOYLE SCHOOL PROJECT: THE END RESULT

- 18 New Classrooms Net Gain of 15
- 8 New Small Group Instruction Classrooms
- 15 Classrooms with New Bathrooms:
- 6 Classrooms for Kindergarten
- 4 Classrooms for Pre-Kindergarten
- 5 Classrooms for S.C.S.E. Pre-K & K
- 5 to 6 Classrooms per Grade (Gen. Ed.)
- Restored Art Classroom

- Restored & Renovated Media Center
- New Gymnasium
- Multi-Purpose Room: Cafeteria & Auditorium
- New Kitchen for Lunch Program
- New Faculty Room & 4 Faculty Bathrooms
- New Security Systems & Enhancements
- New Technology Improvements
- Expanded Parking Lot



CONSTRUCTION TIME LINE

■ 2023 – 2024 Construction

Summer 2024 Restore Playground; Renovate Existing Bathrooms

September 2024 Interior Fit-Outs: Install technology, security systems,

lighting, fixtures, furniture, etc.

Summer 2025 Renovate Existing Rooms; Major Cleaning

September 2025 Grand Opening

2nd Grade > Last 4th Grade in W-R Intermediate School – Sept. 2024

1st **Grade** > First 4th Grade staying at Doyle School – Sept. 2025

